

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHED	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 11-30-13	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION
1	EM-OT	FCA309	Non-Cap	B5/B16 IBT MOVES	DCM	Const	JPH	Galvez	●	●	●	Office modifications in B50A complete; IBT staff have been relocated. Test stand dis-assembly and relocation to B88 and B58A nearly complete.		658	658	454	34	2	09/30/13
2		FCA323	NC-FAC	Old Town Design Utility Reloc.	DCM	Planning	JPH	Harkins	●	●	●			6	6	6	-	3	
3		FPA300	IGPP	B88/R71 Construction	DCM	Close Out	JPH	Mankowski	●	●	●	Construction is substantially complete and the LBNL Fire Marshal has signed off for beneficial occupancy.		990	990	915	-	3	10/31/13
4		FTOLDTOV	DOE-OP	Old Town Demolition (OTD)	DCM	Planning	JPH	Mankowski	●	●	●	Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$2.108M for current work scope has been approved by FPD and funds have been received. Reconnaissance Level Characterization (RLC) consultant for B5/B16 is over 80% complete with the remaning work expected to finish in December. A/E services subcontract has been awarded to YEI/GHD to prepare demolition bid documents. EM and SC have signed an MOU regarding current plans for soil characterization and soil clean up.		19,378	3,628	1,647	-	4	
5		FCA329	Non-Cap	B5&16 Debris Removal	DCM	Planning	JPH	Mankowski	●	●	●	Debris removal approximately 70% complete, with 100% completion expected mid-late December.		100	100	45	-	3	09/30/13
6	EM-OT Total													21,132	5,381	3,065	34	15	
7	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	●	●	●	Submittals in progress. Cooling tower piping, railings and fan guards in progress. Pipe hanger embeds in computing level slab in progress.	The complexity of the site requires heightened attention to safety during construction.	19,980	12,500	6,260	646	1	06/30/15
8		FX1700	DOE-OP	NERSC N8 Site Preparation	DCM	Planning	SS	Martinez	●	●	●	Budget approval for design work in progress. CD-1 design to start and due to be completed in Feb 2014.		2,100	14	11	-	2	
9	NRP Total													22,080	12,514	6,271	646		
10	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3	
11		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3	
12		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3	
13		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12
14		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●	GPL: Project has been delayed due to a work shut down resulting from an electrical shock incident on November 19. Non electrical work has been restarted, electrical work is anticipated to restart the week of December 16. Architectural punchlist walks have been conducted on all levels. MEP punchlist walk to be to be scheduled. Equipment start-up continuing, air balance underway. Commissioning and training activities have begun. CD-4C IPR is anticipated in March. B85: Beneficial Occupancy of the B85 Project was achieved on 7/11/13. Closeout in progress.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs. GPL fixed price inspection services has resulted in cost savings.	69,880	69,880	67,576	368	1	01/31/14
15		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	●	●	●			225	-	12	-	3	
16	SP2 Total													97,040	96,816	94,523	368		
17	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Completed	RCS	Galvez	●	●	●			200	200	195	-	3	
18		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Galvez	●	●	●	MEP's continuing at all test beds. Electrical work and energization plans being evaluated to incorporate new electrical safety protocol.	Coordinating the data acquisition contractor into the construction workflow is requiring considerable coordination and communication.	15,700	15,700	14,044	96	1	02/28/14
19	UTBF Total													15,900	15,900	14,239	96		
20		none	MII	B54 Handicap Elevator Replcmt	DCM	Planning	RCS	Samatua	●	●	●	A&E design requirements are being compiled prior to request for bids.		100	100	-	10	2	
21		FCA328	Non-Cap	B33 GPL Moves/Fit-Ups	FABC	Bid & Award	RCS	Haley	●	●	●	Bid-walk for Fit-Up work scheduled for December 19, bids expected mid-late January.		4,063	4,063	820	800	2	
22		FCA335	Non-Cap	B30 SERC Moves & Fitups	DCM	Planning	SS	Haley	●	●	●	Preliminary scoping in progress		1,127	1,127	63	200	2	
23		FVA400	DMR	B84 Boiler Replacement	DCM	Planning	KTH	Taylor	●	●	●	Heating capacity requirements under evaluation. Existing boilers are being monitored daily, until temporary boilers are placed-in-service.		1,700	1,700	15	324	2	07/09/14
24		FPA401	IGPP	B70/R291-293 Lab Upgrades	DCM	Bid & Award	DEL	Dovich	●	●	●	Design-Build subcontract award expected to be completed by 12/23/13.		1,136	1,136	-	263	2	05/23/14
25																			

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TYPE EXPLANATION

- 1
- Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2
- Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3
- No contingency is currently available or remaining.
- 4
- Contingency is held outside of the project (not in TPC or Current Funding).